

Cabinet

Confirmed Decision list

Leader's Urgent Decision

The call-in has now expired and the decision can be implemented.

If you have any queries about this decision please contact Kayode Adewumi on 020 8753 2499 or e-mail kayode.adewumi@lbhf.gov.uk

1. **TITLE:** Leader's Urgent Decision - School Budget Shares (Dedicated Schools Grant) 2019

2. **DECISION MADE BY:** Leader of the Council

3. **DECISION:**

1.1. To approve the Local Authority formula for allocating resources to Hammersmith & Fulham schools for 2019/20 as set out in Appendix 1, the Authority Proforma Tool (APT) for setting school budgets.

1.2. To approve the NFF transitional factors (as set out in Appendix 1 and explained more fully in Appendix 2) as the basis for calculating the 2019/20 schools funding formula, together with a 0.5% per pupil Minimum Funding Guarantee (MFG) protection for individual schools versus 2018/19 funding levels.

1.3. To approve the dis-application request to transfer £1m (0.97% of the total schools block allocation) from the schools block to the high needs block in the 2019/20 financial year.

1.4. To approve one off falling rolls protection is awarded to schools with greater than 5% but no more than 20% role reduction year on year to allow support to schools as action is taken to mitigate or reverse the impact of the falling roll, excluding schools where there is a pre- known roll reduction because of a bulge class ageing out. That £74,624 be allocated to the schools listed below:

School Name	2019/20 £
Ark Swift Primary Academy	25,458
Fulham Primary	16,227
Old Oak Primary	8,858
Queen's Manor School and Special Needs Unit	1,191
Fulham College Boys School	22,890
Total	74,624
Unallocated Funding	150,375

- 1.5. To approve a provision of up to £148,000 within the remaining unallocated falling roles provision in paragraph 2.4 to provide falling roles protection for one academy secondary school subject to achieving a good or outstanding Ofsted rating in the next financial year in line with government regulations for falling roles financial support.
- 1.6. To approve that the Cabinet Member for Children and Education be delegated decision-making authority with respect to the remaining falling roles provision up to £148,000, on recommendation of the Director of Children's Services and in consultation with Schools Forum.
- 1.7. To approve £706,000 of schools' block budgets be allocated to maintained schools through the Authority Proforma Tool are de-delegated back to the local authority in line with 2018/19. Dedelegation is the process in Schools Finance regulations whereby delegated schools funding is returned to Council control.

Proposed De-delegation	Proposed 2019/20 Budget £
Maintained Schools in Financial Difficulty/Contingency	200,000
Maintained Schools Trade Union Cover	140,000
Maintained Schools Maternity Cover Fund	140,000
Maintained Schools Licence Fees	40,000
Behavioural Support (SEND)	29,000
Free School Meals Eligibility	32,000
Underperforming Ethnic Groups	125,000
Total	706,000

4. REASON FOR URGENCY:

The final schools budget allocation from the Education & Skills Funding Agency was received in late December 2018. The deadline for submission of final 2019/2020 Schools Budget Authority Proforma Tool to the Education & Skills Funding Agency was the 21st January 2019 and requires both Schools Forum and Local Authority approval.

5. ALTERNATIVE OPTIONS CONSIDERED:

None.

6. CONFLICTS OF INTEREST DECLARED AND DISPENSATIONS GRANTED:

None

Date of Decision
4 February 2019

Decision List Published on: 14 February 2019